

**South Hills Middle School PTSA Budget 2020-2021**

Carryover from 2019-2020 **\$29,518.46**

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<b>Category</b>	<b>Income</b>	<b>Expenses</b>
Membership	\$1,900	\$1,200
Memory Book Fundraiser	\$17,000	\$7,000
Legislative		\$275
Student Support	\$1,400	\$1,300
Teacher and Staff Support		\$9,025
PTA Administration	\$250	\$554
PTSA Board Support		\$1,300
Boundary Funds Transfer	\$1,289.13	\$10,095.31
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<b>Total Income and Expenses</b>	\$21,839.13	\$ 31,749.31
Total		<b>\$19,608.28</b>