**South Hills Middle School**

**School Community Council**

*Thursday, February 2, 2017 – 3:30 pm*

*SHMS Library Media Center*

**Call to Order** – Camille Jensen, Chair

**Council Business**

 Approve minutes from Feb. 2nd

**SCC Information**

Projected Enrollment and Hiring

2017-18 Estimated Distribution: $100,615, Little to no carryover is anticipated

Possible Expenditures for Next Year’s Plan:

* Reading aide - $8,000
* Learning Center aides (x2) for ZAP, FLEX, academic coaching, credit recovery, for-credit online classes, Testing Center - $16,000
* Math aide - $7-9,000
* Science aide - $7-9,000
* Building mentor (1 period) - $5,000
* After school math tutoring - $1,500
* Professional development – at least $37,000
	+ Conference registrations
		- Anticipated Conferences:
			* Content Areas (usually science, social studies, art, music, foreign language, special education)
			* Solution Tree PLCs at Work Institute
			* Literacy Conference
			* UASCD fall and spring conferences
			* UMLA conference
	+ Subs for conference attendance
	+ Data Team days (x2)
	+ School and district PD outside of contract time
	+ Development of in-house PD (PD Committee and Grading Pilot Group)
	+ School visits (travel cost)
		- Anticipated schools:
			* Lakeridge Jr. (Orem)
			* Rocky Mountain Jr. (Heber)
			* Bear River Middle (Tremonton)
	+ New teacher PD
		- August Orientation
		- Monthly New Teacher Meetings
	+ Peer coaching cycles (x3)
		- 3 cycles focused on the professional development topics
* Ascend Math site licenses (x30) - $1,800
* Math study skills class - $5,000
* Smaller core classes (additional period in either math, science, social studies, or language arts) - $5,000 each
* Curriculum-based after school activities: (Art Matters, Lego Robotics, Debate, Dance, Science Olympiad, Musical)
	+ Stipends for teachers - $4,500
	+ Materials (lab materials, Lego replacement parts, costumes, props, copyrights, etc.) - $7,000
* Curriculum-based field trips (i.e., visits to Antelope Island, the Planetarium, college campuses, etc.) - $1,500 per field trip