**South Hills Middle School**

**School Community Council**

*Thursday, March 31, 2016 – 3:30 pm*

*SHMS Main Office Conference Room*

**Call to Order** – Camille Jensen, Chair

**Council Business**

 Approve Minutes from 2/11/2016

 Proposal to close southwest neighborhood access to the west field due to vandalism

 Approve Priority Expenditures for the 16-17 Trustlands Plan

* Allocation: $64,239
* Carryover: ??

Possible Expenditures:

* Learning Center Aides (x2) = $18,000
* Reading Aide = $9,000
* Ascend Math Site License = $50/license x 45 licenses = $2,250
* After School Help = $4,000
* Math Study Skills period = $7,000
* Enrichment/Field Trips = $2,000
* Science Olympiad = $1,500
* Building Mentor free period = $7,000
* Math Aide = $8-9,000
* Science Aide = $8-9,000
* Technology PD/Training/Support free period = $7,000
* Professional Development = $25,500
	+ 2 Data Team Days (subs) = $9,000
	+ Peer Coaching (x3 rounds) = $4,000
	+ PD Committee = $4,500
	+ PD Activities (outside of contract time) = $2,000
	+ Conference Registration (content conferences, Leadership in the 21st Century, UMLA, etc.) = $6,000
* Chromebook Labs (class set) = $12,000
* New Computer Lab (room 214) = $30,000
* Purchase of science equipment to prepare for new core - $5,000??
* Credit Recovery = $3,000

**Adjourn**

Watch for an email from the Trustlands Administration asking you to approve the new plan online.