

South Hills Middle School PTSA Budget 2021-2022

Carryover from 2020-2021

\$18,840

Category	Income	Expenses	
Membership	\$1,500	\$1,200	
Memory Book Fundraiser	\$17,000	\$7,000	
Legislative	\$0	\$275	
Student Support	\$1,400	\$2,600	
Teacher and Staff Support	\$0	\$7,025	
PTA Administration	\$250	\$554	
PTSA Board Support	\$0	\$1,300	
Boundary Funds Transfer	\$0	\$0	
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Total Income and Expenses	\$20,150	\$19,954	
Total			\$19,036.00