

# Upcoming School Plan 2024-2025 - South Hills Middle

The Plan has been approved by the LEA and is waiting SCT review.

## Goal #1

### State Goal

Increase core-class, quarter credits recovered for 9th grade students by 10%.

### Academic Area

- English/Language Arts
- Graduation Rate Increase (*secondary schools only*)
- Mathematics
- Science
- Social Studies

### Measurements

- Core class quarter credits recovered for 9th grade students o 2022-2023: ~50 quarter credits (Data was not consistently kept)

### Action Plan Steps and Expenditures

1. Provide multiple periods of SHARES (South Hills At-Risk Education Support) for 9<sup>th</sup> grade credit recovery (\$30,000)
2. Provide credit recovery packets for students in need (\$1,000)
3. Provide training, support, and paid time for teachers to learn new classroom strategies (Tier 1) and learn and implement classroom intervention strategies (Tier 2) via conferences, classes, observations, and collaboration time (\$5,000)
4. Provide Academic Mentors to identify and support struggling students (\$15,000)
5. Provide experiences, field trips, and tours to students that focus on college, Science/Technology/Engineering/Math (STEM), and other educational and career opportunities in an effort to inspire and motivate students (\$4,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Steps 1 and 4	\$45,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Step 5	\$4,000.00
Books, Ebooks, online curriculum/subscriptions	Step 2	\$1,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Step 3	\$5,000.00
	Total:	\$55,000.00

Goal #2

State Goal

For the next round of end-of-year testing, increase the percentage of students reaching 'Proficiency' on RISE and UT Aspire Plus by 5%.

Academic Area

- English/Language Arts
- Mathematics
- Science

Measurements

• RISE scores as a percentage of students reaching 'Proficiency' for 7th and 8th grade students: Proficiency 2020-2021 2021-2022 2022-2023  
 Language Arts 39.3% 33.9% 31.6% Mathematics 26.8% 27.3% 27.1% Science 40.2% 38.8% 35.9% • UT Aspire Plus scores as a percentage of  
 students reaching 'Proficiency' for 9th grade students: Proficiency 2020-2021 2021-2022 2022-2023 Reading 48.9% 33.8% 45.4% Language  
 Arts 43.3% 35.4% 48.6% Mathematics 32.2% 22.6% 23.7% Science 37.6% 33.3% 44.7%

Action Plan Steps and Expenditures

1. Provide Academic Mentors to work with struggling students on setting goals and individualized action plans for academic success (\$15,000)
2. Provide additional literacy materials and/or curriculum needed for students (\$2,500)
3. Provide training, support, and paid time for teachers to learn new classroom strategies (Tier 1) and learn and implement classroom intervention strategies (Tier 2) via conferences, classes, observations, and collaboration time (\$5,000)
4. Provide a Chromebook for every student to take home (\$10,000)
5. Provide after school intervention or enrichment activities, as well as experiences, field trips, and tours to students that focus on college, Science/Technology/Engineering/Math (STEM), and other educational and career opportunities in an effort to inspire and motivate students (\$5,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1	\$15,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Step 5	\$5,000.00
Books, Ebooks, online curriculum/subscriptions	Step 2	\$2,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step 4	\$10,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Step 3	\$5,000.00

Category	Description	Estimated Cost
	Total:	\$37,500.00

Goal #3

State Goal

For the next round of end-of-year testing, increase by 5% the percentage of students reaching 'Proficiency' in targeted student populations.

Academic Area

- English/Language Arts
- Mathematics
- Reading
- Science

Measurements

- RISE scores as a percentage of students reaching 'Proficiency' for 7th and 8th grade students identified in targeted student populations.

Action Plan Steps and Expenditures

1. Provide Academic Mentors to work with struggling students identified within three specific subgroups (as on setting goals and action plans for academic success (\$15,000)
2. Provide a dedicated teacher for English Language Development (ELD) classes to improve English language proficiency (30,000)
3. Provide incentive stipends (\$500) for teachers to obtain an English Second Language (ESL) endorsements (\$3,000)
4. Provide training, support, and paid time for teachers to learn new classroom strategies (Tier 1) and learn and implement classroom intervention strategies (Tier 2) (\$2,000)
5. Provide Chromebooks and/or internet hot spots to students in need of internet access at home (\$15,695)
6. Provide experiences, field trips, and tours to students that focus on college, Science/Technology/Engineering/Math (STEM), and other educational and career opportunities in an effort to inspire and motivate students (\$5,000)
7. Provide teacher-identified reading books, textbooks, or other educational materials for students in targeted student populations (\$5,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1 and 2	\$45,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step 5	\$15,695.00
	Total:	\$75,695.00

Category	Description	Estimated Cost
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Step 6	\$5,000.00
Books, Ebooks, online curriculum/subscriptions	Step 7	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Steps 3 and 4	\$5,000.00
	Total:	\$75,695.00

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$25,69
Books, Ebooks, online curriculum/subscriptions	\$8,50
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$14,00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$15,00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$105,00
	Total: \$168,19

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$16,748.06
Distribution for 2023-2024	\$151,687.00
Total Available Funds for 2023-2024	\$168,435.06
Estimated Funds to be Spent in 2023-2024	\$ <input type="text"/>
Estimated Carry-over from 2023-2024	\$3,435.06
Estimated Distribution for 2024-2025	\$168,195.19
Total Available Funds for 2024-2025	\$171,630.25
Summary of Estimated Expenditures for 2024-2025	\$168,195.00
Estimated Carry-over to 2025-2026	\$3,435.25

The Estimated Distribution is subject to change if student enrollment counts change.

### Publicity

- School marquee
- School newsletter or website
- Social Media

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2024-03-21

## Comments

Date	Name	Comment
2024-04-26	Holly Korous	Plan Comment: EDIT NEEDED: Goal 3: As this plan is public record and public perception varies, it is advised to not identify specific student populations, but rather anal the specific targeted groups internally. A suggestion on how to rewrite this goal without identifying specific students is "Increase by 5% the percentage of students reachir 'Proficiency' for targeted student populations."

Date	Name	Comment
2024-04-26	Holly Korous	Plan Comment: EDIT NEEDED: Goal 3, step 3: Please provide more detail on what funding for teachers to obtain an ESL endorsement includes.
2024-04-26	Holly Korous	Plan Comment: EDIT NEEDED: Goal 3, step 7 does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed for the planned use of SLT funds. Please provide more specificity for this action plan step/expenditure.